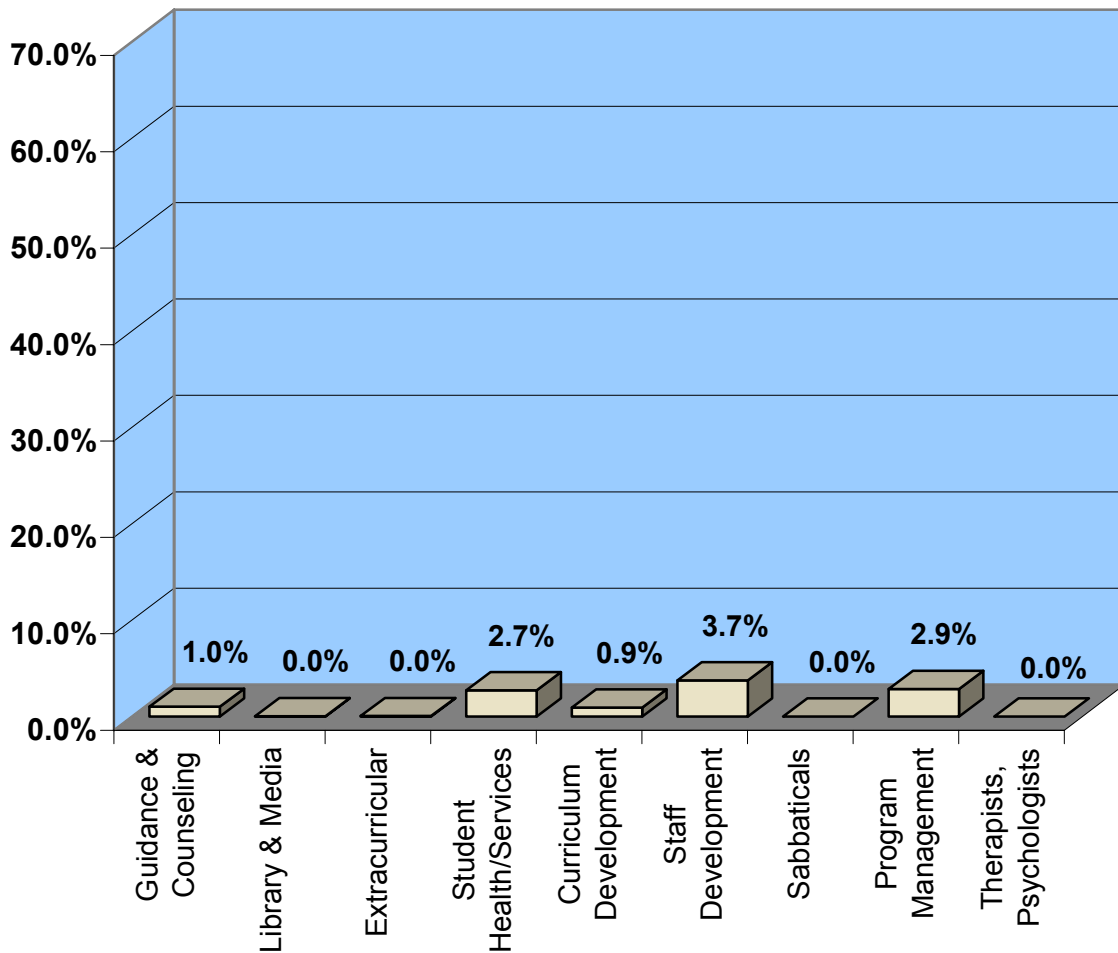


CVS Highlander

#4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 241	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$38,680	\$160	1.0%
Library & Media	\$714	\$3	0.0%
Extracurricular	\$1,658	\$7	0.0%
Student Health & Services	\$104,085	\$432	2.7%
Curriculum Development	\$35,452	\$147	0.9%
Staff Development & Support	\$143,658	\$596	3.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$109,911	\$456	2.9%
Therapists, Psychologists, et al	\$0	\$0	0.0%
Instructional Support Expenditures	\$434,158	\$1,801	11.3%
Total District Expenditures	\$3,835,451	\$15,915	100.0%